Explanation of variances – pro forma

Name of smaller authority: Birlingham

County area (local councils and parish meetings only): Worcestershire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	15,329	16,845				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,446	6,736	290	4.50%	NO		
3 Total Other Receipts	2,440	4,550	2,110	86.48%	YES		Community Infrastructure Levy, County Councillor Grants and VE Day Grant
4 Staff Costs	3,659	3,757	98	2.68%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	3,711	4,021	310	8.35%	NO		
7 Balances Carried Forward	16,845	20,353				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,845	20,353				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,067	6,067	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable